

|                                                  |  |             |             |             |             |             |             |                 |
|--------------------------------------------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| <b>Afdeling ChristenUnie Bodegraven-Reeuwijk</b> |  |             |             |             |             |             |             |                 |
|                                                  |  |             |             |             |             |             |             |                 |
| <b>Resultatenrekening 2025</b>                   |  |             |             |             |             |             |             |                 |
|                                                  |  |             |             |             |             |             |             |                 |
|                                                  |  | <b>2019</b> | <b>2020</b> | <b>2021</b> | <b>2022</b> | <b>2023</b> | <b>2024</b> | <b>2025</b>     |
| <b>Ontvangsten</b>                               |  |             |             |             |             |             |             |                 |
| Kruispostensaldo toevoegen)                      |  |             |             |             | 200,00      |             |             |                 |
| Giften                                           |  | 131,85      | 6,85        | 48,85       | 736,85      | 6,85        | 6,85        | 1.681,85        |
| Afdracht Partijbureau Amersfoort                 |  | 1.023,06    | 1.060,25    | 1.036,92    | 1.115,06    | 1.190,96    | 1.168,68    | 1.166,23        |
| Rente                                            |  |             | 0,18        | 0,15        | 0,41        | 13,85       | 22,56       | 22,56           |
| Totaal                                           |  | 1.154,91    | 1.067,28    | 1.085,92    | 2.052,32    | 1.211,66    | 1.198,09    | <u>2.870,64</u> |
|                                                  |  |             |             |             |             |             |             |                 |
|                                                  |  |             |             |             |             |             |             |                 |
| <b>Uitgaven</b>                                  |  |             |             |             |             |             |             |                 |
|                                                  |  |             |             |             |             |             |             |                 |
| Verkiezingen                                     |  |             |             | 326,07      | 3.505,01    | 644,02      | 218,60      | 39,85           |
| Promotie / drukwerk                              |  | 1.928,30    |             |             | -           | -           | -           | 689,00          |
| Vergaderingen / zaalhuur                         |  |             |             |             | 265,86      | 16,95       | -           | 240,50          |
| Bestuurskosten                                   |  |             |             |             | 649,66      | 22,00       | 88,40       | 73,98           |
| Bankkosten                                       |  | 119,02      | 119,38      | 137,51      | 136,30      | 162,09      | 165,39      | 176,33          |
| Diversen                                         |  | 40,00       | 20,00       | 74,42       | -           | -           | -           | -               |
| Totaal                                           |  | 2.087,32    | 139,38      | 538,00      | 4.556,83    | 845,06      | 472,39      | 1.219,66        |
|                                                  |  |             |             |             |             |             |             |                 |
| saldo                                            |  | -932,41     | 927,90      | 547,92      | -2.504,50   | 366,60      | 725,70      | <u>1.650,98</u> |
|                                                  |  |             |             |             |             |             |             |                 |
| <b>Balans</b>                                    |  |             |             |             |             |             |             |                 |
|                                                  |  |             |             |             |             |             |             |                 |
| Spaarrekening                                    |  | 1.512,54    | 1.512,72    | 1.512,87    | 1.313,28    | 1.327,28    | 1.349,84    | 1.349,84        |
| Betaalrekening                                   |  | 1.084,18    | 2.011,90    | 2.559,67    | 432,79      | 785,51      | 1.488,65    | 3.090,88        |
|                                                  |  | 2.596,72    | 3.524,62    | 4.072,54    | 1.746,07    | 2.112,79    | 2.838,49    | <u>4.440,72</u> |
|                                                  |  |             |             |             |             |             |             |                 |
|                                                  |  |             |             |             |             |             |             |                 |